

CITY COUNCIL MEETING
May 12, 1993

DISCUSSION REGARDING MATTERS CONCERNING THE EAST SIDE

CC-2(s)
CC-6

Mayor Pennino informed the public that the purpose of this meeting was to discuss matters of concern regarding the East Side and that there were to be no comments regarding the recall efforts of Members of the City Council.

The Mayor opened the meeting for public comments and the following persons spoke:

- a) Virginia Snyder, East Side Improvement Committee, 412 East Oak Street, Lodi, presented a report on the Committee's activities;
- b) Jim Pinkerton, 916 West Turner Road, Lodi, commented on ethics and the importance of family values;
- c) Jeanne Davenport, 445 Almond Drive #45, Lodi, made comments that many people on the East Side do not speak the same language any more, and the East Side Improvement Committee is doing a good job and have members who speak the language to assist some of the East Side residents;
- d) Clayton Henson, P.O. Box 591, Valley Springs, commented on the importance of discipline in families;
- e) Kip Gillam, 903 South Central Avenue, Lodi, expressed his desire to assist the East Side Improvement Committee and his goal to attend every City Council meeting and to meet every Council Member;
- f) Tony Canton, a Lodi resident, made several responses to Jeanne Davenport's earlier comments and feels a large part of the problem is with the people on welfare;
- g) Penny Martos, 944 South Stockton Street, Lodi, questioned Council Member Mann regarding an earlier comment;
- h) Colleen Dixon, 333 Hilborn, Lodi, commented on Council conduct and urged the Council Members to work together;
- i) Virginia Lahr, 311 East Elm Street, Lodi, invited the public to attend the next East Side Improvement Committee meeting to be held on May 13, 1993 at the Loel Center to discuss landlords/tenants. The Committee

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has information in both English and Spanish;
and

- j) Becky Bailey, 909 South Garfield, Lodi, made a response that she was offended by an earlier comment regarding people on welfare and that even though she is on welfare, she does all she can to help the community, as do others on welfare.

Following public input, the Council Members made comments and responded to some of the concerns brought up by the public. Mayor Pennino introduced Arthur Price who was instrumental in starting the Grafitti Abatement Program. Acting Police Chief Hansen introduced Jeannie Biskup, Crime Prevention Unit, and informed the public to contact her if interested in starting a Neighborhood Watch/Crime Prevention program.

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MEMORANDUM, City of Lodi, Public Works Department

To: City Manager
City Council

From: Public Works Director

Date: May 11, 1993

Subject: Eastside Area Capital Improvement Expenditures

Attached is a list of capital improvement expenditures made in the Eastside Area during fiscal years 1987-88 through March of 1992-93. The projects are divided to show totals in the categories of Parks, Storm Drains, Streets, Water, and Wastewater.

Also attached is a map which shows the Eastside Area used to compute the totals. This area includes most of the HUD target area. The City contains approximately 6,175 acres of developed area and the Eastside Area contains approximately 1,718 acres or 28% of the total area of the City. In each of the above categories we have shown the percentage of work done in the Eastside Area compared to the total of all projects.

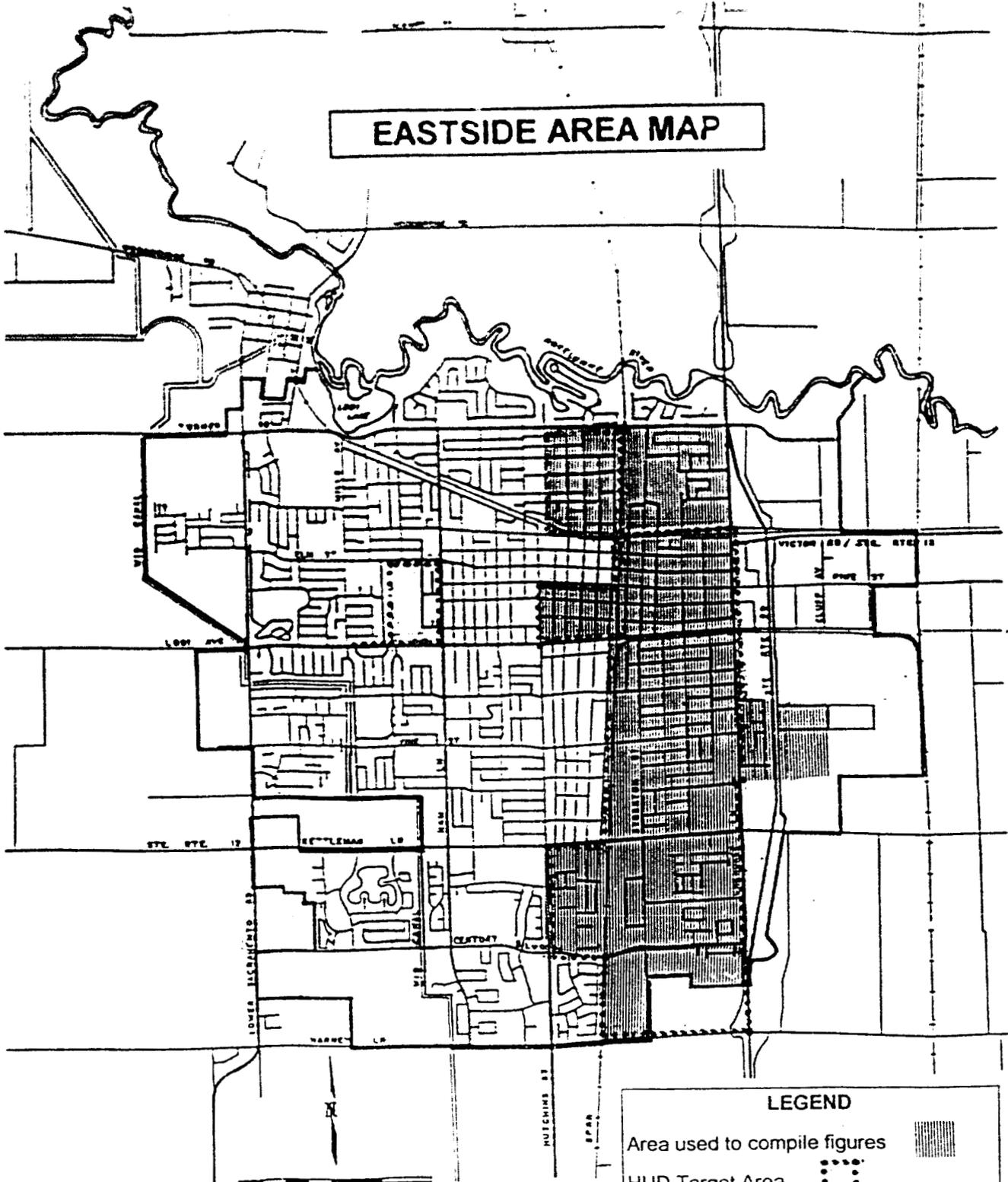
Expenditures do not include cost of water or wastewater services, equipment purchased with capital funds or buildings/structures except in parks.

A handwritten signature in cursive script, appearing to read "Jack L. Ronsko".

Jack L. Ronsko
Public Works Director

Attachments

EASTSIDE AREA MAP



LEGEND

Area used to compile figures 

HUD Target Area 

MM 5-12-72

Project Name	Account Number	EASTSIDE CIP EXPENDITURES					1993*	Total
		1988 - 1993						
		1988	1989	1990	1991	1992		
		PARKS						
		Expenditures as of June 30 of each year						
		1988	1989	1990	1991	1992	1993*	Total
PARKS								
Armory Concess. Sld. Cabinets	121.0-760.03		\$2,760					\$2,760
Zupo Field Bldg. & Equip	121.0-760.06		\$3,800	\$180				\$3,980
Armory Refuse Area Fence	121.0-760.12			\$3,170				\$3,170
Press Box @ Grape Bowl Demo	121.0-760.16				\$5,265			\$5,265
Blakely Pk Rehab Design	121.0-760.17				\$1,575	\$4,650		\$6,225
Lawrence School Fountains	121.0-760.18				\$840	\$1,730		\$2,570
Salas Sprinkler Booster	121.0-760.42	\$150						\$150
Blakely Pool	121.0-760.52	\$1,395						\$1,395
Softball Complex Shade Str.	121.0-760.67	\$21,405	\$380	\$1,980				\$23,765
Armory Backstop & Dugouts	121.0-760.68			\$515	\$2,945	\$1,805	\$2,065	\$3,460
Softball Complex Protect Covers	121.0-760.70							\$3,870
Softball Complex Bleachers	121.0-760.75	\$14,975						\$14,975
Softball Complex Serv. Rd.	121.0-760.76	\$910						\$11,605
Softball Complex Fencing	121.0-760.77	\$1,985	\$10,695					\$33,460
Stadium Electric System Upgr.	121.0-760.78		\$31,495					\$75,335
Hale Pk Building Demolition	121.0-760.79	\$21,915	\$415		\$1,840			\$22,330
Hale Pk Tennis Lights	121.0-760.80	\$2,250						\$2,250
Salas Pk Upgrade Lighting	121.0-760.82	\$1,180	\$18,820					\$20,000
Grape Bl/Festival Fence	121.0-760.84	\$3,485						\$3,485
Mel Enze Pool Cover	121.0-760.86	\$5,280						\$5,280
Mel Enze Lanscp. & Plaque	121.0-760.88	\$1,325	\$1,215					\$2,540
Blakely Pool Roof	121.0-760.92		\$1,300	\$65				\$1,300
Zupo Field Backstop/fencing	121.0-760.94				\$49,270			\$49,335
Zupo Field Fencing Install	121.0-760.95				\$1,565			\$1,565
Hale Park Plans & Specs.	121.0-760.96		\$160	\$27,290	\$16,425	\$17,140		\$61,015
Blakely Pool Bldg. Constr.	121.0-760.97		\$1,130	\$22,130	\$95			\$23,355
Blakely Pool Tile Replace.	121.0-760.98		\$13,920					\$13,920
Lawrence Pk Sprinkler system	44.2-760.71	\$2,370	\$44,720					\$47,090
Armory Pk Sprinkler System	44.2-760.72	\$680	\$15,835					\$16,495

		EASTSIDE CIP EXPENDITURES						
		1988 - 1993						
		STORM DRAINS						
		Expenditures as of June 30 of each year						
Project Name	Account Number	1988	1989	1990	1991	1992	1993*	Total
STORM DRAINS								
C Basin Park Expansion	123.0-525.29	\$9,280	\$245,240	\$8,470	\$1,315			\$264,305
Maggio Ind. Park Storm Drain	123.0-525.34	\$6,270	\$70,455					\$76,725
C Basin Vine Removal	123.0-525.44				\$2,050			\$2,050
Salas Park Improvements	123.0-525.71	\$4,700						\$4,700
C Basin Development	123.0-525.75	\$2,960						\$2,960
Vine St. SD-390'E/Cluff-E/Guild	123.1-525.37		\$22,200					\$22,200
C Basin Fence Relocation	60.3-525.45					\$1,610		\$1,610
Total Eastside Storm Drains		\$23,210	\$337,895	\$8,470	\$3,365	\$1,610	\$0	\$374,550
Total All SD/All Funds		\$68,770	\$850,305	\$58,445	\$20,910	\$108,025	\$18,675	\$1,119,130
Eastside % of Total		35%	40%	15%	16%	2%	0%	33%
*Expenditures for 1993 are through March 31 only								

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		EASTSIDE CIP EXPENDITURES						
		1988 - 1993						
		STREETS						
		Expenditures as of June 30 of each year						
Project Name	Account Number	1988	1989	1990	1991	1992	1993*	Total
STREETS								
Eastside Street Lighting	45.7-503.11						\$260	\$260
Almond Drive	121.0-500.63						\$29,265	\$29,265
Traffic Signal-Turner/Stockton & Central/Kettleman	121.0-500.64						\$60	\$60
Century Blvd. (Bangs Ranch)	121.0-500.65						\$59,125	\$59,125
Stockton, Lockeford to Turner	121.0-500.72						\$640	\$640
Traffic Signal-Cherokee/Hale	121/126.0-500.85					\$910	\$9,115	\$10,025
Cherokee/Hale Flash. Signal	124.0-500.02					\$5,875		\$5,875
Sacramento St. Pave. Rehab	124.0-500.14				\$23,800	\$219,300		\$243,100
Harney- Hutchins/SPRR	124.0-500.26			\$79,860	\$8,505			\$88,365
SPRR W/Stockton	124.0-500.27		\$30	\$1,620				\$1,650
Lodi Ave/Main-Central	124.0-500.38			\$50				\$50
Lodi/Beckman-Kelly	124.0-500.39			\$1,300	\$15,930			\$17,230
Cluff Ave. RR Xing Protect	124.0-500.42				\$12,500			\$12,500
Cherokee/Century Intersection	124.0-500.76	\$44,375						\$44,375
Cherokee Rideability Improve.	124.0-500.87	\$5,510						\$5,510
Pine St./SPRR-Cherokee	124.0-500.23		\$2,725	\$10,615	\$134,450	\$20		\$147,810
Church St./Century-Kettleman	124/33.0-500.34				\$113,920	\$248,710		\$362,630
Stockton/Lodi-Lockeford	126.1-500.35			\$10,105	\$1,560	\$695		\$12,360
Lockeford St/SPRR-Stockton	32.0-500.28		\$10	\$6,285	\$43,705			\$50,000
Lockeford St Imp/Sikn-Cherokee	32.0-500.29			\$10	\$74,605			\$74,615
Pine/Stockton Curb & Gutter	32.0-500.92	\$17,500						\$17,500
Lodi Ave.-700'E/Cluff-Guild	32/33.0-500.21		\$5,515	\$3,555	\$163,860	\$315		\$173,245
Stockton@Hwy 12 Left-turn	33.0-500.20		\$6,155	\$645				\$7,000
Lodi Ave./Main-Cherokee	33.0-500.24			\$4,325	\$1,660			\$5,985
Cherokee/Kettleman	33.0-500.40			\$1,275	\$4,940	\$14,340	\$104,215	\$124,770

Project Name	Account Number	Expenditures as of June 30 of each year				1992	1993*	Total
		1988	1989	1990	1991			
Stockton St. -Harney/1500'N	33.0-500.89	\$1,635	\$63,990					\$65,625
Traffic Signal-Victor/Cluff	33.0/128.0-500.88			\$2,505	\$16,665	\$101,860		\$121,030
Tokay St. -SPRR/Cherokee	34.0-500.78	\$72,035						\$72,035
Total Eastside Streets		\$141,055	\$78,425	\$122,350	\$616,100	\$592,025	\$202,680	\$1,752,635
Total All Streets/All Funds		\$597,410	\$401,350	\$853,705	\$1,291,810	\$1,356,620	\$339,030	\$4,839,925
Eastside % of Total		24%	20%	14%	48%	44%	60%	36%
Above figures do not include expenditures for equipment, sidewalk replacement or curb & gutter replacement.								
OVERLAY & SEALING PROGRAM**								
Street Overlay & Sealing	O & M Accounts	\$57,300	\$10,650	\$29,870	\$62,525	\$18,005		\$178,350
Alley Overlay & Sealing	O & M Accounts	\$17,525	\$6,050	\$6,220	\$5,610	\$14,370		\$49,775
Total Eastside Overlay & Sealing Program		\$74,825	\$16,700	\$36,090	\$68,135	\$32,375		\$228,125
Total All Overlay & Sealing Program		\$205,980	\$141,610	\$139,390	\$169,080	\$173,150		\$829,210
Eastside % of Total		36%	12%	26%	40%	19%		28%
*Expenditures for 1993 are through March 31 only.								
**Breakdowns for overlay and sealing not available for 1993 at this time. These figures are based on actual square footage installed using 1992 prices								

Project Name	Account Number	Expenditures as of June 30 of each year				1992	1993*	Total
		1988	1989	1990	1991			
CURB, GUTTER & SIDEWALK REPAIR PROGRAM***								
Sidewalk Repair	Various CIP							
Total Eastside Program		\$22,380	\$10,371	\$30,885	\$26,715	\$50,320	\$29,360	\$170,031
Total City Program		\$53,285	\$54,585	\$57,195	\$47,705	\$68,000	\$49,760	\$330,530
Eastside % of Total		42%	19%	54%	56%	74%	59%	51%
Curb & Gutter Repair	Various M&O, CIP							
Total Eastside Program		\$20,305	\$25,995	\$56,065	\$37,435	\$48,515	\$25,645	\$213,960
Total City Program		\$47,220	\$50,970	\$58,400	\$87,060	\$85,115	\$50,280	\$379,045
Eastside % of Total		43%	51%	96%	43%	57%	51%	56%
*Expenditures for 1993 are through March 31 only								
*** These figures are based on actual sidewalk square footage and curb & gutter lineal footage installed								
TREE PLANTING PROGRAM								
Total Eastside Program		55	52	36	19	87	55	304
Total City Program		72	90	53	40	118	109	482
Eastside % of Total		76%	58%	68%	48%	74%	50%	63%
Tree planting program reflects number of trees not dollar amounts.								

		EASTSIDE CIP EXPENDITURES						
		1988 - 1993						
		WASTEWATER						
		Expenditures as of June 30 of each year						
Project Name	Account Number	1988	1989	1990	1991	1992	1993*	Total
WASTEWATER								
Misc. WW System Relocations	17.1-400.05	\$3,640	\$10,995	\$21,975	\$15,635	\$17,235	\$740	\$70,220
WW Replacement-Post Office Alley	17.1-400.58				\$18,410			\$18,410
WW Replace.-Cherokee & Poplar	17.1-400.60				\$4,860	\$3,455	\$113,445	\$121,760
WW Replace.-Sacramento/Lockeford-Turner	17.1-400.61					\$24,075		\$24,075
WW Replace.-Alley N/Elm/Washington-Central	17.2-400.59				\$4,730	\$2,660		\$7,390
Total Eastside Wastewater		\$3,640	\$10,995	\$21,975	\$43,635	\$47,425	\$114,185	\$241,855
Total All Wastewater/All Funds		\$16,410	\$110,515	\$169,310	\$76,350	\$68,505	\$134,785	\$575,875
Eastside % of Total		22%	10%	13%	57%	69%	85%	42%
*Expenditures for 1993 are through March 31 only.								
Expenditures do not include any equipment, buildings or taps.								

		EASTSIDE CIP EXPENDITURES						
		1988 - 1993						
		Water						
		Expenditures as of June 30 of each year						
Project Name	Account Number	1988	1989	1990	1991	1992	1993*	Total
WATER								
Water Meters	18.1-450.06	\$7,593	\$20,915	\$6,805	\$50,500	\$63,038	\$46,505	\$195,355
Misc. System Relocations	18.1-450.07	\$10,223	\$3,398	\$10,988	\$22,843	\$4,390	\$545	\$52,385
Replace Lead Services	18.1-450.08			\$33,945			\$75	\$34,020
Well #11 Abandonment	18.1-450.11		\$1,940	\$7,615				\$9,555
Lawrence Ave. Water Main E&W of Stockton St.	18.1-450.29	\$4,930	\$50,560					\$55,490
Upgrade Eastside H2O Mains	18.1-450.35			\$1,005	\$16,525	\$5,430	\$4,255	\$27,215
Sacramento St. Water Dist. Imp	18.1-450.42				\$20,305			\$20,305
Stockton St. Water Dist. Improv	18.1-450.43				\$10,130	\$106,630	\$75	\$116,835
Well #1 Replacement	18.1-460.01	\$84,870	\$29,120					\$93,990
Well #4	18.1-460.04		\$41,730	\$9,430	\$185			\$51,325
Well #4 Replacement	18.1-460.04				\$15,915	\$395	\$135	\$16,445
Well #6 Replacement	18.1-460.06	\$8,800						\$8,800
Well #11	18.1-460.11	\$7,530	\$485	\$2,530	\$204,720	\$27,550	\$68,080	\$310,895
Well #22	18.1-460.22				\$5,180	\$170		\$5,330
Well #23	18.1-460.23			\$217,160	\$8,750			\$225,910
Well #24	18.1-460.24			\$15,945	\$135,305	\$100,235	\$7,550	\$259,035
DBCP Design-Well 18, 19, 20, 22, 23	18.1-460.30					\$9,542	\$15,642	\$25,184
Total Eastside Water		\$103,945	\$148,148	\$305,423	\$490,318	\$317,379	\$142,882	\$1,508,074
Total All Water/All Funds		\$306,780	\$1,015,000	\$477,865	\$621,590	\$988,585	\$347,850	\$3,757,670
Eastside % of Total		34%	15%	64%	79%	32%	41%	40%
*Expenditures for 1993 are through March 31 only.								
Expenditures do not include any equipment, buildings, interest or laps.								



MEMORANDUM, City of Lodi, Public Works Department

RECEIVED
23 MAY 13 PM 2:27

To: City Manager
City Council
From: Public Works Director
Date: May 12, 1993
Subject: Future Eastside Improvements and Other Concerns

PROJECTS OUT TO BID, LET, OR UNDER CONSTRUCTION

Lighting Improvements

Attached are the proposed lighting improvements at Blakely Park, Heritage School, Hale Park and Van Buskirk Park. This contract has already been let and the total estimated project cost is approximately \$84,500. This is the first lighting improvement project using Block Grant funds. These improvements are wholly within the Eastside Area and are scheduled to be completed by September 1993.

Asphalt Overlays

As part of our proposed maintenance program for this summer, we are planning, with City forces, to overlay approximately 27,300 square yards. Of this amount, approximately 15,700 square yards (57%) are within the Eastside Area.

Street Projects

The following Capital Improvement Street projects will be completed this summer:

<u>Project Name</u>	<u>Completion Date</u>	<u>Project Estimate</u>
Cherokee/Hale Traffic Signal	August 1993	\$155,000
Kettleman/Central and Turner/Stockton Traffic Signals	September 1993	\$200,000
Stockton Street Improvements (Lockeford Street to Turner Road)	September 1993	\$409,000

FUTURE PROJECTS

Sewer Line Replacement

The City is planning a major sewer line replacement in the alley south of Locust Street, between Washington Street and Cherokee Lane. This project is planned over two calendar years. The existing 6-inch line will be replaced with approximately 21,000 feet of 10-inch sewer line. This project is shown on the attached sheet. The project phasing, schedule and costs are shown below:

<u>Phase</u>	<u>Limits</u>	<u>Completion Date</u>	<u>Project Cost</u>
Phase I	Washington to Central	November 1993	\$ 66,000
Phase II	Central to Cherokee	November 1994	\$120,000

Street Improvements

Attached is a copy of our Street Capital Improvement listing of those future street projects in the Eastside Area, their estimated cost and proposed budget year.

OTHER CONCERNS AND COMMENTS

Street Sweeping

Council has received concerns from Eastside residents that streets are swept less in the Eastside Area than other areas. The present schedule is for sweeping residential streets in all areas is every 12 working days. During leaf season, the schedule is every 10 working days. Our Department has experienced a larger on-street parking problem on the Eastside versus other areas which does make it more difficult to sweep the street.

Alley Maintenance

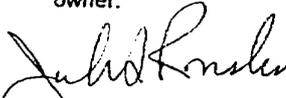
We have received some complaints related to alley maintenance. All alleys are swept and hand maintenance accomplished twice every year.

Water Conservation

The City receives less complaints in the Eastside Area than in other areas of the City; therefore, the part-time water conservation officers spend less time in the Eastside Area. We have developed handouts in both English and Spanish.

Graffiti Removal

Since the Graffiti Removal Program was implemented by the Public Works Department in January 1992, we have accomplished approximately 900 removals of which 650 (73%) were within the Eastside Area. All removals are done at no cost to the property owner.



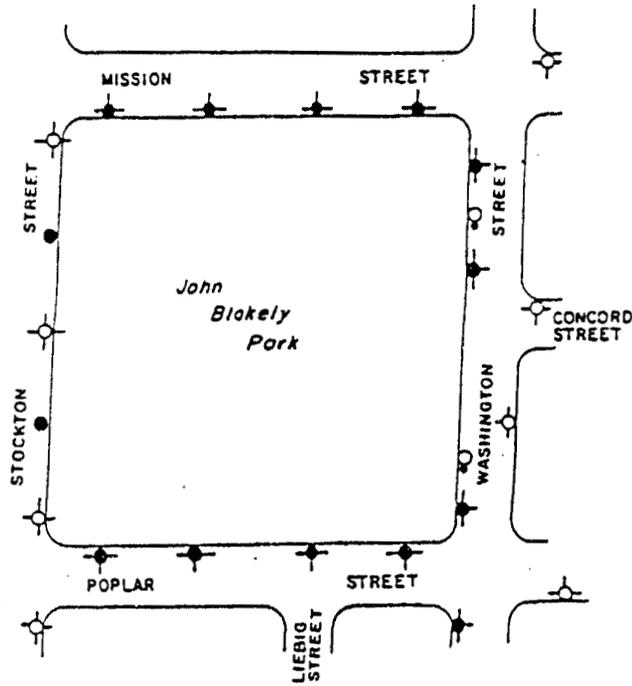
Jack L. Ronsko
Public Works Director

JLR/lm

attachments

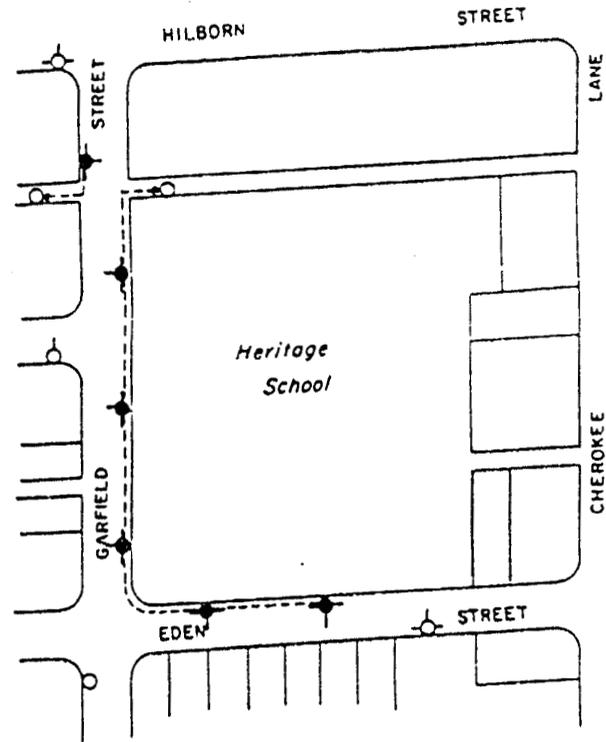
JOHN BLAKELY PARK

HERITAGE SCHOOL



LEGEND

-  EXISTING 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A STEEL STANDARD
-  EXISTING 250 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A WOOD POLE
-  WOOD POLE WITH A RISER
-  PROPOSED 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A STEEL STANDARD (12 TOTAL)
-  PROPOSED 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A WOOD POLE (2 TOTAL)

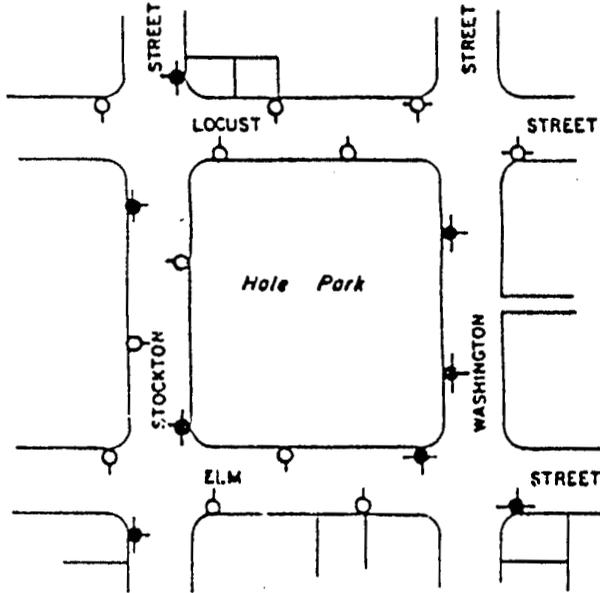


LEGEND

-  EXISTING 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A STEEL STANDARD
-  EXISTING 70 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A CONCRETE STANDARD
-  EXISTING 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A WOOD POLE
-  WOOD POLE WITH A RISER
-  PROPOSED 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A STEEL STANDARD (6 TOTAL)

HALE PARK

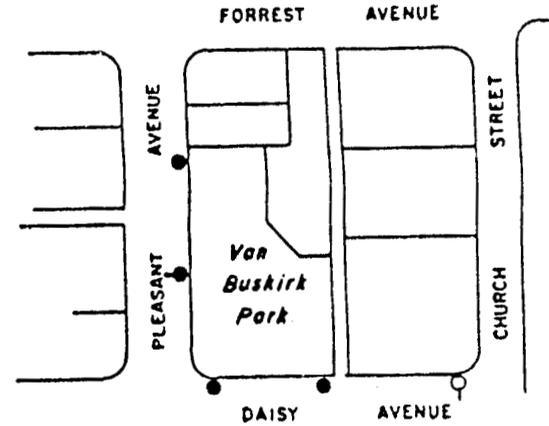
OPTION 1



LEGEND

- EXISTING 70 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A CONCRETE STANDARD
- EXISTING 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A STEEL STANDARD
- WOOD POLE WITH A RISER
- EXISTING 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A WOOD POLE
- PROPOSED 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A STEEL STANDARD (8 TOTAL)

VAN BUSKIRK PARK



LEGEND

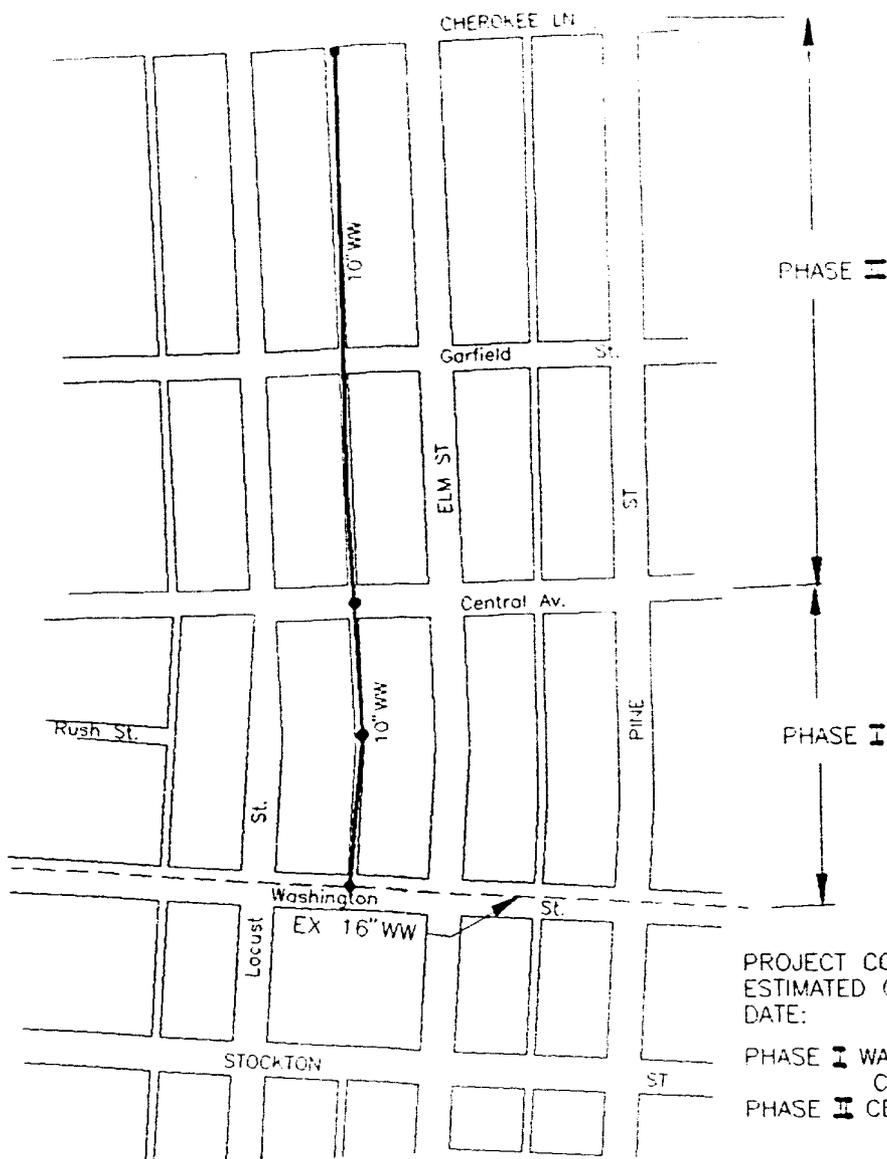
- EXISTING 70 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A CONCRETE STANDARD
- EXISTING 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A STEEL STANDARD
- WOOD POLE WITH A RISER
- EXISTING 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A WOOD POLE
- PROPOSED 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A WOOD POLE (3 TOTAL)
- PROPOSED 100 WATT HIGH PRESSURE SODIUM LUMINAIRE ON A NEW WOOD POLE



CITY OF LODI

PUBLIC WORKS DEPARTMENT

10" WW REPLACEMENT ALLEY BY LOCUST ST



PROJECT COST \$186,000
ESTIMATED COMPLETION
DATE:

PHASE I WASHINGTON -
CENTRAL NOV. 93
PHASE II CENTRAL -
CHEROKEE
NOV. 94

City of Lodi - Future Capital Improvement Program (Eastside Area)

Annual Cost Incr. Factor: 1.0

Project	Estimated Cost as of July 1992	Work In Progress Apr. 6/92	PROJECT YEAR COST (\$000) & Fund Code					(5 year blocks)	
			FY92 /93	FY93 /94	FY94 /95	FY95 /96	FY96 /97	1997 /02	2002 /07
Street System									
Traffic Signals									
Lockeford/Stockton	100,000			50 TI 50 TK					
* additional funding									
Lockeford/Sacramento	100,000				100 TK				
Cherokee/Tokay	95,000				95 TK				
Harney/Stockton	100,000				50 TI				
* additional funding					50 TD				
Pine/Stockton	100,000					50 TI			
* additional funding						50 TP			
Cherokee/Vine	95,000							48 TI	
* additional funding								48 TK	
Cherokee/Elm	95,000							48 TI	
* additional funding								48 TK	
Turner/Hwy 99 Ramp	100,000								100 TI
Kettleman/Hwy 99 Ramp	100,000					100 TI			
Street Widening (Capacity Improvement) Projects									
Hwy 12/Kettleman Lane Widening									
SR99/12 Interchange Impr's	3,118,000						1,559 TI	1,559 TI	
* (Measure K funding)	700,000						700 TK		
* (State funding, est. 30%)	1,637,000						1,637		
Total:	\$5,455,000								
Lockeford Street									
Church to SPRR (N. side)	155,000								
SPRR to Cherokee									
EIR/Preliminary Engineering	64,000								
Right-of-Way, SPRR to Stockton	269,000								
Construction, SPRR to Stockton	394,000								
Right-of-Way, Slktn to Cherokee	221,000								
Construction, Slktn to Cherokee	387,000								
Total:	\$1,490,000								1,490 TI
Stockton Street									
Tokay to Lodi (see Pavement Rehabilitation Project)									
Preliminary Engineering									
Right-of-Way									
Construction									
Harney to Kettleman (E. side)	87,000				44 TI	44 TI			
Turner Road									
Hwy 99 overpass widening	1,591,000								1,591 TI



City of Lodi - Future Capital Improvement Program (Eastside Area)

Annual Cost Incr. Factor: 1.0

Project	Estimated Cost as of July 1992	Work In Progress		PROJECT YEAR COST (\$000) & Fund Code					(5 year blocks)	
		Appr. 6/92		FY92 /93	FY93 /94	FY94 /95	FY95 /96	FY96 /97	1997 /02	2002 /07
Pavement Rehabilitation Projects										
Cherokee Lane										
Century to Kettleman	234,000									234 TK
Kettleman to Poplar, NB lanes	59,000							59 TK		
Poplar to Vine	161,000					161 TP				
Vine to Lodi	155,000					155 TP				
Lodi to Pioneer	358,000							358 TK		
Total:	\$967,000.									
Sacramento Street										
Lodi to Lockeford	216,000									216 TK
Vine to Park, overlay	127,000				127 TD					
Stockton Street										
Tokay to Lodi	10,000				10 TD					
Preliminary Engineering	286,000									
Reconstruction w/new c&g						216 TK				
" add'l funding						70 TG				
Overlay Alternative:	\$88,000.									
Lodi to Locust, overlay, min. widening		213,337	WIP							
Locust to Lockeford, widen W. side	54,000				54 TP					
										Widen to 57' curb to curb similar to south of Tokay St
Pavement Rehabilitation Subtotal:	1,660,000			54	137	602		417	450	
Railroad Crossing Improvements										
Locust St. @ SPRR, new sidewalk	33,000							33 TP		
Cherokee @ SPRR; gates & median (defer)	21,000	8,804	WIP	21						
Street System Subtotal:	11,222,000	222,141		119	237	941	200	4,346	2,199	3,181